

CAMPA : UTTARAKHAND
Uttarakhand CAMPA | APO Year : 2020-2021

SOIL CONSERVATION DIVISION KALSI

Amount in Lakh ₹

| Name of Activity | APO | | Budget | Balance |
|---|----------|---------------|---------------|-----------------------|
| | Physical | Financial | Released | Amount to be Released |
| 1 | 2 | 3 | 4 | 5 |
| Plantation - CA | 83.59 | 30.74 | 15.37 | 15.37 |
| Plantation Maintenance - CA | 110 | 11.00 | 5.50 | 5.50 |
| Nursery Raising - CA | 125000 | 11.70 | 5.85 | 5.85 |
| Nursery Maintenance - CA | 249 | 22.40 | 11.20 | 11.20 |
| Dwarf Species Plantation | 48 | 32.54 | 16.27 | 16.27 |
| Construction of New FG/Forester/Mali Chowki | 1 | 10.00 | 5.00 | 5.00 |
| Renovation of Existing Building | 2 | 1.00 | 0.50 | 0.50 |
| Repair of Bridle Path/Forest Road | 32 | 13.00 | 6.50 | 6.50 |
| Non-Conventional and Renewable Energy (Solar/Wind etc.) | 4 | 1.00 | 0.50 | 0.50 |
| Forest Fire Management | 0 | 5.00 | 5.00 | 0.00 |
| Community Plantation and Mobilization (Harela / Van Mahotsav etc.) | 0 | 1.00 | 1.00 | 0.00 |
| Assisted Natural Regeneration (A.N.R) | 30 | 30.00 | 15.00 | 15.00 |
| Soil & Water Conservation Measures | 34 | 3.50 | 1.75 | 1.75 |
| Creation of water bodies | 23 | 7.00 | 3.50 | 3.50 |
| Rejuvenation of Water Sources | 3 | 0.50 | 0.25 | 0.25 |
| Nursery Raising | 15000 | 1.00 | 0.50 | 0.50 |
| Nursery Raising for Gap Filling Plantation | 75000 | 7.02 | 3.51 | 3.51 |
| Project Management - Vyasi H.EP. | 0 | 33.36 | 16.68 | 16.68 |
| Preparatory Phase - CAT Vyasi H.E.P | 0 | 35.99 | 18.00 | 17.99 |
| Watershed Development Works through integrated Demonstrative Models - Vyasi H.EP. | 0 | 290.65 | 145.33 | 145.32 |
| Other Plantations under NPV | 30 | 11.70 | 5.85 | 5.85 |
| Total | | 560.10 | 283.06 | 277.04 |



Chief Executive Officer
Uttarakhand CAMPA